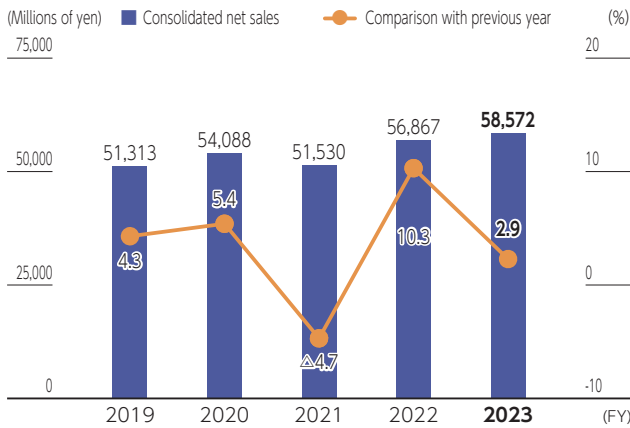


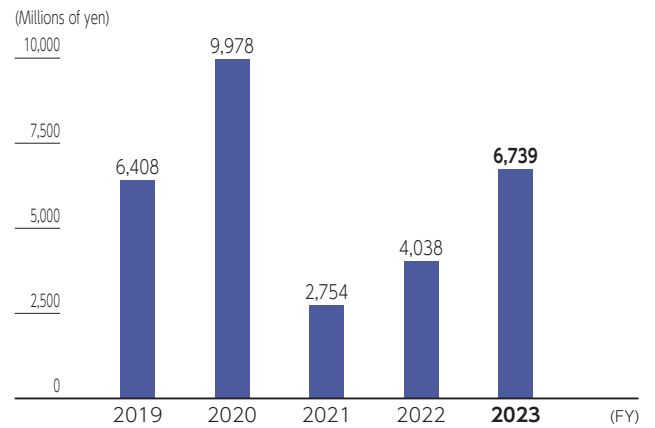
Financial and Non-Financial Highlights

Financial Highlights

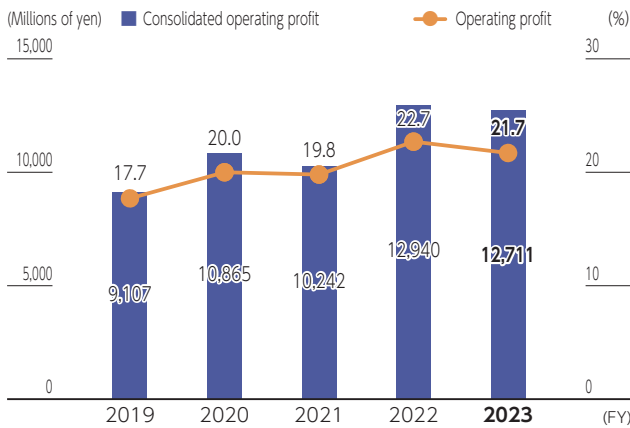
Consolidated net sales



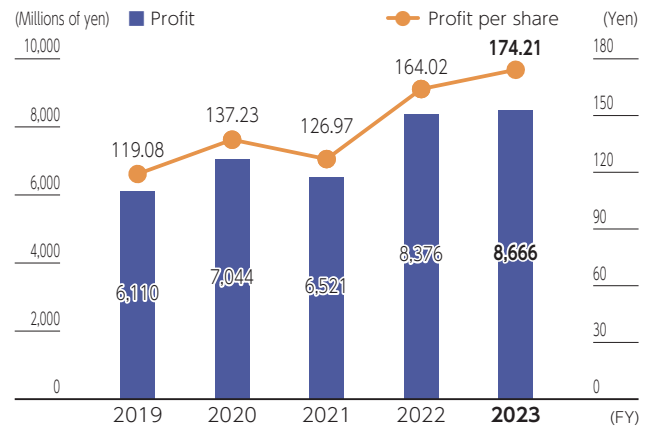
Consolidated capital investment



Operating profit, operating profit margin

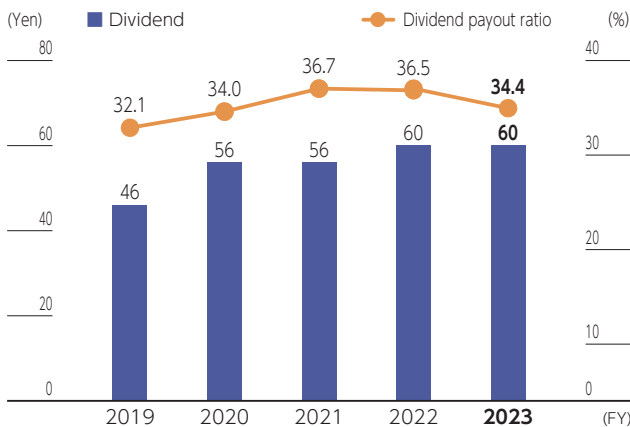


Profit attributable to owners of parent



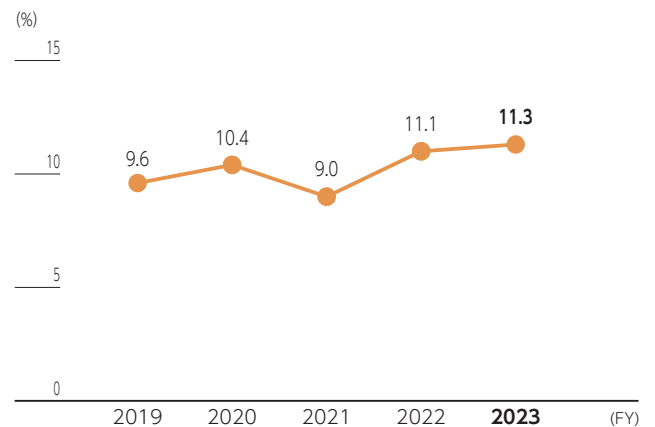
Note: Profit per share was calculated with reference to the 1.2-for-1 stock split of common stock carried out in September 2021, and assumes a stock split at the beginning of FY2019 in line with this.

Dividend, dividend payout ratio



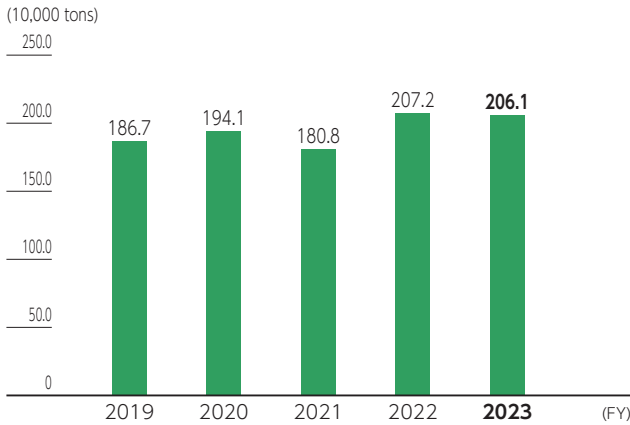
Note: A 1.2-for-1 stock split of common stock was carried out in September 2021

Consolidated ROE

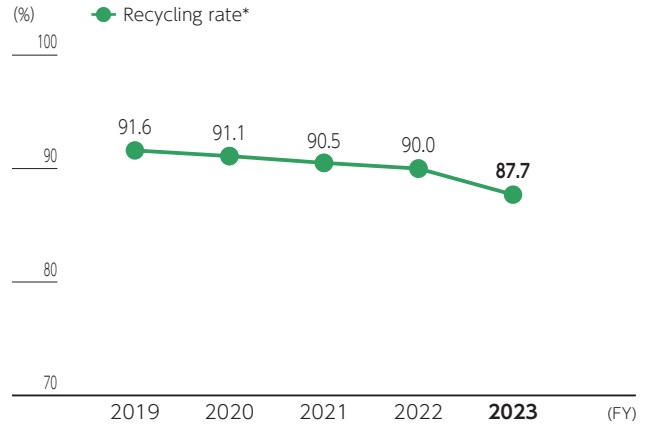


Non-Financial Highlights

Quantity of industrial waste received for recycling at Daiseki Group

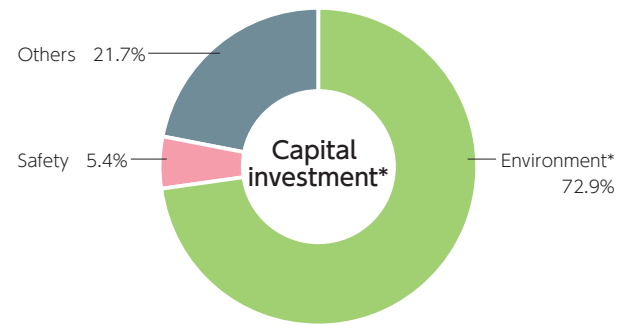


Daiseki Group Recycling Rate



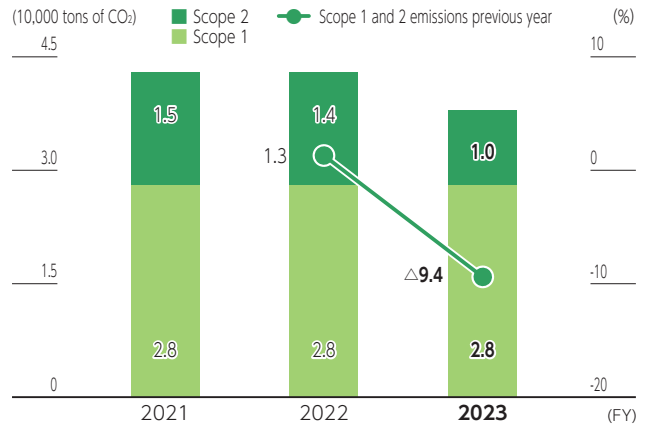
Note: See page 28 for the definition of recycling rate
 * In recent years the recycling rate has dropped as we take on challenges to recycle items that are difficult to treat, and we are currently developing technologies to raise the recycling rate.

Breakdown of Daiseki Group Capital Investment by Purpose (FY2023)



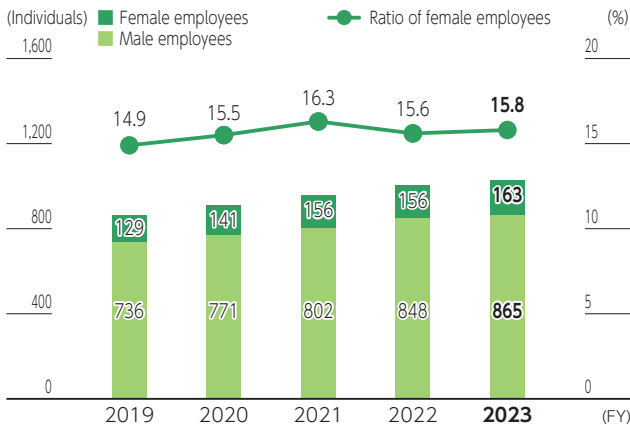
Note: This figure for investment in equipment does not include expenses for the purchase of land
 * Capital Investment for environment includes expenditure for recycling promotion, prevention of pollution, and reduction of CO₂ emissions.

Change in Daiseki Group's Scope 1 + Scope 2 emissions



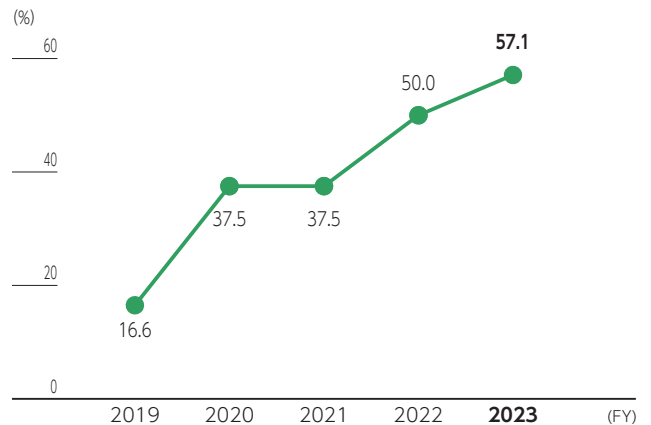
Note: Group emissions for FY2019 and FY2020 are undisclosed.

Daiseki Group Employees by Gender



Note: Full time employees only (non-regular staffs, contractors, temporary employees, assignee, part time employees and associate employees are not included)

Transition of ratio of Daiseki external directors



Note: Based on securities report that describes business activities for each fiscal year